

A.P. STATE ROAD TRANSPORT CORPORATION

AT A GLANCE



As on 31-07-2017

II. OVER VIEW (JULY-2017)

➤ Number of Depots		128
➤ Number of Regions / Zones		12 / 4
➤ Zonal Work Shops/Regional		4/1
➤ Tyre Retreading Shops		4
➤ Transport Academy / Staff Training Colleges		1 / 4
➤ Dispensaries / Hospitals		20
➤ Total Bus Stations		426
➤ Number of Bus Shelters		790
➤ No. of Schedules (As on 31-07-2017) RTC=8086+Hire.2714.		10800
➤ No. of Buses Held (As on 31-07-2017) RTC=8964+Hire.2714.		11678

FLEET:-

➤ A/C (Vennela -7, Amvt -45, GRD+ 22, GRD – 62, Indra - 100)		236 (2.02%)
(Non A/C (S.Lux-1336, U/ DLX-618, ,EXP-2072,Ghat -430)		4456 (38.15%)
➤ Rural Transport (Telugu Velugu)		5582 (47.80%)
➤ Urban Transport A/C-32,M.DLX-65,M.Exp, 468,C.Ord-839)		1404 (12.02%)

Operational Key Indicators:- (Upto JULY-2017)

➤ Total Number of Routes		3764
➤ Villages connected/Un-connected		14123 / 3669
➤ Avg. Daily Earnings (Rs in Lakhs)		1289.20
➤ Avg. Daily Volume of Operation (Kms. in Lakhs)		43.67
➤ Occupancy Ratio (%)		74.71
➤ E.P.K. (In Paise)		2952
➤ A.V.U (Kms / Bus/day)		372
➤ E.P.B. (Rs/Earnings/Bus/Day)		10977
➤ No. of Passengers Transported/day (Lakhs)		71.58
➤ Punctuality (%)		97.07
➤ Rate of Accidents per 1 lakh Kms		0.07

Mechanical Key Indicators:- (Upto JUL-2017)

➤ Fleet Utilisation (%)		99.57
➤ HSD KMPL (Kms/Ltrs)		5.20
➤ LUB KMPL TOTAL (Kms/Ltrs)		1517
➤ Average Tyre life (Kms in Lakhs)		2.04
➤ Rate of Break-downs per 10,000 Kms		0.04

Personnel Key Indicators:-

➤ Employees (As on 16-07-2017)		55628
➤ BSR (on held)		5.42
➤ Crew Utilisation (in KMs)		191

III. FINANCIAL PERFORMANCE

➤ For the year 2016-17 (Provisional)	Loss (Rs.in crs)		-813.05 Crs
	Loss (in ps/km)		-490 Ps
		<u>Upto JUL-17</u>	<u>Upto JUL-16</u> <u>Var.</u>
➤ <u>Gross Earnings per km. (in Ps)</u>		3549	3043 506
➤ <u>Cost per km. (in Ps)</u>		3734	3570 -164
➤ <u>Profit / Loss (In Rs./ Crores)</u>		-98.90	-304.66 205.76
➤ <u>Profit / loss (In Ps.)</u>		-185	-527 342